

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BDS STREAM

1	Name of the College/Institute: DR. RAJESH RAMDASJI KAMBE DENTAL COLLEGE & HOSPITAL, AKOLA Code: BDS0026 Stream: BDS Year: 2025-26 Location: at kanheri (sarap) Tq. Barshitakli, Dist. Akola pin 444401				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	237272	23728	261000
	Fee for Academic Year 2023-24	Approved	259091	25909	285000
	Fee for Academic Year 2022-23	Approved	259091	25909	285000
	Fee for Academic Year 2021-22	Approved	254545	25455	280000
	Fee for Academic Year 2020-21	Approved	254545	25455	280000
	Fee for Academic Year 2019-20	Approved	218182	21818	240000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 320000			
	C) Hospital Status:	Own	Date of Hospital Establishment :	15/04/2015	
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	58754214	146886
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1539479	3849
4.1.3	Stipend paid to the students	121168	303
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	60414861	151037
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	34568941	86422
4.2.1	a) Less income	6823627	17059
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	88160175	220400
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (1663040) or Total interest allowable limited to 2% of 4.2.2 (1763204) whichever is lower	1663040	4158
4.2.2.2	Total 4.2.2 + 4.2.2.1	89823215	224558
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	8982322	22456
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	4046552	10116
4.2.4	Hospital deficit	437482	1094
4.3	Usage charge for building Rs. 10750 per student for total sanctioned intake 1. Usage Charges: 10000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	4300000	10750
4.4	Depreciation on other assets at approved rates	4554380	11386
4.5	Total of (4.2.2.2 to 4.4)	112143951	280360
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(256+0+73+50+0+0) (Excluding TFWS, J&K, and Repeaters)	379	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	400	
4.9	Per Student Fee (4.5/4.8)	280360	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	280360	
4.10	Development fee (10% of 4.9.1)	28036	
4.10.1	Total fee (4.9.1 + 4.10)	308396	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 2.22% - Add = 0 Research Publications in international journals & Patents - 0.09 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(28036)) or Limited 15% of Tuition Fee(4.9.1- (42054)) whichever is less.	28036
4.10.4	Total Fee (4.9.1 + 4.10.3)	308396

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	
2	Regular Students University Exam Fee Income	4907757
3	Enrollment Fee Income	804720
Total		1111150
Date		6823627

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)



[Signature]
Dean

Dr. Rajesh Ramdasji Kambe Dentist
College & Hospital, Kanheri Sarap
Tq. Barshitakli, Dist. Akola