

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BDSPG STREAM

1	Name of the College/Institute: DR. RAJESH RAMDASJI KAMBE DENTAL COLLEGE & HOSPITAL, AKOLA Code: BDS0026 Stream: BDSPG Year: 2025-26 Location: at kanheri (sarap) Tq. Barshitakli, Dist. Akola pin 444401				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	237272	23728	261000
	Fee for Academic Year 2023-24	Approved	259091	25909	285000
	Fee for Academic Year 2022-23	Approved	259091	25909	285000
	Fee for Academic Year 2021-22	Approved	254545	25455	280000
	Fee for Academic Year 2020-21	Approved	254545	25455	280000
	Fee for Academic Year 2019-20	Approved	218182	21818	240000
	b) Fee Proposed by College for AY 2025-26	Proposal Status N and Proposed fee for 2025-26 Rs. 0			
	C) Hospital Status:	Own	Date of Hospital Establishment :		151/10/2015
3.	Whether undertaking on stamp paper submitted reg. refund? N				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	8430196	281007
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	337715	11257
4.1.3	Stipend paid to the students	1138874	37962
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	9906785	330226
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	6695152	223172
4.2.1	a) Less income	526950	17565
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	16074987	535833
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (321500) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	16074987	535833
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1607499	53583
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	487072	16236
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 10750 per student for total sanctioned intake 1. Usage Charges: 10000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	322500	10750
4.4	Depreciation on other assets at approved rates	392028	13068
4.5	Total of (4.2.2.2 to 4.4)	18884086	629470
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	30	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(13+0+13+3+0+0) (Excluding TFWS, J&K, and Repeaters)	29	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	30	
4.9	Per Student Fee (4.5/4.8)	629470	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	629470	
4.10	Development fee (10% of 4.9.1)	62947	
4.10.1	Total fee (4.9.1 + 4.10)	692417	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 11.76% - Add = 1259 Research Publications in international journals & Patents - 2.22 per faculty per year - Add = 3147 Placement of students - 0% - Add = 0	4406
4.10.3	Total Development Fee (4.10 + 4.10.2-(67353)) or Limited 15% of Tuition Fee(4.9.1- (94421)) whichever is less.	67353
4.10.4	Total Fee (4.9.1 + 4.10.3)	696823

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Enrollment Fee Income	526950
Total		526950

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)



[Signature]
Dean

Dr. Rajesh Ramdasji Kambe Dental
College & Hospital, Kanheri Sarap
Tq. Barshitakli, Dist. Akola