

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BDS STREAM

1	Name of the College/Institute: DR. RAJESH RAMDASJI KAMBE DENTAL COLLEGE & HOSPITAL, AKOLA Code: BDS0026 Stream: BDS Year: 2026-27 Location: at kanheri (sarap) Tq. Barshitakli, Dist. Akola pin 444401				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	247273	24727	272000
	Fee for Academic Year 2024-25	Approved	237272	23728	261000
	Fee for Academic Year 2023-24	Approved	259091	25909	285000
	Fee for Academic Year 2022-23	Approved	259091	25909	285000
	Fee for Academic Year 2021-22	Approved	254545	25455	280000
	Fee for Academic Year 2020-21	Approved	254545	25455	280000
	Fee for Academic Year 2019-20	Approved	218182	21818	240000
	b) Fee Proposed by College for AY 2026-27		Proposal Status N and Proposed fee for 2026-27 Rs. 0		
	C) Hospital Status:	Own	Date of Hospital Establishment :		15/4/2015
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	39519535	98799
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	707577	1769
4.1.3	Stipend paid to the students	3312000	8280
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	43539112	108848
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	37915515	94789
4.2.1	a) Less income	4160000	10400
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	77294627	193237
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (21723180) or Total interest allowable limited to 3% of 4.2.2 (2318839) whichever is lower	2318839	5797
4.2.2.2	Total 4.2.2 + 4.2.2.1	79613466	199034
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	7961347	19903
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	3547823	8870
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 11250 per student for total sanctioned intake 1. Usage Charges: 10500 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	4500000	11250
4.4	Depreciation on other assets at approved rates	3956361	9891
4.5	Total of (4.2.2.2 to 4.4)	99578997	248947
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(292+0+50+0+39+0) (Excluding TFWS, J&K, and Repeaters)	381	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	400	
4.9	Per Student Fee (4.5/4.8)	248947	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	248947	
4.10	Development fee (10% of 4.9.1)	24895	
4.10.1	Total fee (4.9.1 + 4.10)	273842	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 3.33% - Add = 0	0	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(24895)) or Limited 15% of Tuition Fee(4.9.1- (37342)) whichever is less.	24895
4.10.4	Total Fee (4.9.1 + 4.10.3)	273842

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	3000000
2	Grant - Exam Remuneration / University pro-rata fee	1160000
Total		4160000
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		



Rajesh R. Kambe

Dean

**Dr. Rajesh Ramdasji Kambe Dental
College & Hospital, Kanheri Sarap
Tq. Barshitakli, Dist. Akola**

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305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BDSPG STREAM

1	Name of the College/Institute: DR. RAJESH RAMDASJI KAMBE DENTAL COLLEGE & HOSPITAL, AKOLA Code: BDS0026 Stream: BDSPG Year: 2026-27 Location: at kanheri (sarap) Tq. Barshitakli, Dist. Akola pin 444401				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	398190	41810	440000
	Fee for Academic Year 2024-25	Approved	398190	41810	440000
	Fee for Academic Year 2023-24	Approved	295475	31025	326500
	Fee for Academic Year 2022-23	Ad-hoc	340909	34091	375000
	Fee for Academic Year 2021-22	Ad-hoc	318182	31818	350000
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 700000		
	C) Hospital Status:	Own	Date of Hospital Establishment :		15/4/2015
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	10454400	316800
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1326304	40191
4.1.3	Stipend paid to the students	2088000	63273
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	13868704	420264
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	8871499	268833
4.2.1	a) Less income	2366142	71701
	b) Hostel expenses.	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	20374061	617396
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (611222) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	20374061	617396
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2037406	61740
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	617334	18707
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 11250 per student for total sanctioned intake 1. Usage Charges: 10500 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	371250	11250
4.4	Depreciation on other assets at approved rates	434926	13180
4.5	Total of (4.2.2.2 to 4.4)	23834977	722272
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	33	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRJ+EWS+Transfer)=(16+0+14+0+0+0) (Excluding TFWS, J&K, and Repeaters)	30	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	33	
4.9	Per Student Fee (4.5/4.8)	722272	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	722272	
4.10	Development fee (10% of 4.9.1)	72227	
4.10.1	Total fee (4.9.1 + 4.10)	794499	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	0	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(72227)) or Limited 15% of Tuition Fee(4.9.1- (108341)) whichever is less.	72227
4.10.4	Total Fee (4.9.1 + 4.10.3)	794499

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1721642
2	Enrollment Fee Income	644500
Total		2366142
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
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